



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Peter Nutting [Leader], Steve Charmley [Deputy Leader], Nicholas Bardsley, Joyce Barrow, Lee Chapman, Steve Davenport, Nicholas Laurens, Robert Macey, David Minnery and Lezley Picton. To view more details, please click on the following link : <http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email [jane.palmer@shropshire.gov.uk](mailto:jane.palmer@shropshire.gov.uk) or telephone 01743 257712

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 257712 or email [jane.palmer@shropshire.gov.uk](mailto:jane.palmer@shropshire.gov.uk)

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [jane.palmer@shropshire.gov.uk](mailto:jane.palmer@shropshire.gov.uk) or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

**CABINET FORWARD PLAN FOR 1 MAY 2017 ONWARDS**

**DECISION MAKER - Cabinet 31 May 2017**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
31 May 2017	<b>Revenue and Capital Outturn 2016/2017</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	1 February 2017
31 May 2017	<b>UK Recovery Walk 2018 - Bid Submission</b>	Yes	Portfolio Holder for Health and Wellbeing		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	26 April 2017

**DECISION MAKER - Cabinet 21 June 2017**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 June 2017	<b>2016/2017 Performance Report</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	4 April 2017

21 June 2017	<b>Community Right To Bid and Community Asset Transfer</b>	Yes	Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	22 March 2017
21 June 2017	<b>Public Space Protection Order for Shrewsbury Town Centre</b>	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	13 March 2017
21 June 2017	<b>Car Parking Strategy</b>	Yes	Portfolio Holder for Highways and Transportation		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	19 April 2017
21 June 2017	<b>Indoor Leisure Facilities Strategy</b>	Yes	Portfolio Holder for Leisure and Culture		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	23 March 2017
21 June 2017	<b>Library Strategy</b>	Yes	Portfolio Holder for Leisure and Culture		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	19 April 2017
21 June 2017	<b>Local Authority Multi Academy Trust</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	3 May 2017

21 June 2017	<b>Special Educational Needs Hub</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	3 May 2017
<b>DECISION MAKER - Cabinet 12 July 2017</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 July 2017	<b>Financial Strategy 2018/19 to 2020/21</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
12 July 2017	<b>Treasury Management Update Quarter 4 2016/17</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
12 July 2017	<b>The Future Commissioning of Youth Activities - Task and Finish Group Final Report</b>	Yes	Portfolio Holder for Children and Young People		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	3 May 2017

12 July 2017	<b>Disposal of land for residential development and provision of new community hub on land at former Oakland School site and Library site, Bayston Hill</b>	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	17 November 2015
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**DECISION MAKER - Cabinet 6 September 2017**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
6 September 2017	<b>Revenue and Capital Monitor 2017/18 Quarter 1</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
6 September 2017	<b>Treasury Management Update Quarter 4 2016/17</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
6 September 2017	<b>Annual Treasury Report 2016/17</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017

6 September 2017	<b>Treasury Management Update Quarter 1 2017/18</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
6 September 2017	<b>Quarter 1 2017/18 Performance report</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	4 April 2017

**DECISION MAKER - Cabinet 27 September 2017**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 September 2017	<b>Financial Strategy 2018/19 to 2020/21</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
27 September 2017	<b>Highways Term Maintenance Procurement</b>	Yes	Portfolio Holder for Highways and Transportation	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	21 April 2017

**DECISION MAKER - Cabinet 18 October 2017**

Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date
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Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan
<b>DECISION MAKER - Cabinet 15 November 2017</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 November 2017	<b>Financial Strategy 2018/19 to 2020/21</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
15 November 2017	<b>Revenue and Capital Monitor 2017/18 Quarter 2</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	8 February 2017
<b>DECISION MAKER - Cabinet 6 December 2017</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan



6 December 2017	<b>Treasury Management Update Quarter 2 2017/18</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	8 February 2017
6 December 2017	<b>Treasury Strategy 2017/18 - Mid Year Review</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	8 February 2017
6 December 2017	<b>Setting the Council Tax Taxbase for 2018/19</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	8 February 2017
6 December 2017	<b>Quarter 2 2017/18 Performance Report</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	4 April 2017

**DECISION MAKER - Cabinet 20 December 2017**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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20 December 2017	<b>Financial Strategy 2018/19 to 2020/21</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	8 February 2017
<b>DECISION MAKER - Cabinet 17 January 2018</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
<b>DECISION MAKER - Cabinet 7 February 2018</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
7 February 2018	<b>Revenue and Capital Monitor 2017/18 Quarter 3</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	9 February 2017
7 February 2018	<b>Financial Strategy 2018/19 to 2020/21 - Final</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	9 February 2017

7 February 2018	<b>Robustness of Estimates and Adequacy of Reserves</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
7 February 2018	<b>Fees and Charges 2018/19</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
7 February 2018	<b>Estimated Collection Fund Outturn 2017/18</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
7 February 2018	<b>Treasury Strategy 2018/19</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017
7 February 2018	<b>Treasury Management Update Quarter 3 2017/18</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	9 February 2017

**DECISION MAKER - Cabinet 28 February 2018**

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Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
28 February 2018	<b>Quarter 3 2017/18 Performance Report</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	4 April 2017

**DECISION MAKER - Cabinet 21 March 2018**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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**DECISION MAKER - Cabinet 11 April 2018**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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**DECISION MAKER - Cabinet date to be confirmed**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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Not before 1st March, 2017	<b>Ask ADA Assisted Digital Access</b>	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.g ov.uk	31 January 2017
Not before 30th November , 2016	<b>Risk Based Verification Policy</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Exempt	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	12 August 2016

Date of Publication - <Date>